

Annual Account of Income and Expenditure of Cotorem Panchayat for the Year 2024-25				
	Particular of income	Amount	Particular Income	Amount
1	Closing of the last Month/Year Budget Head	14684371.17	Proceeds of other Loans etc	
2	Grant from Government	3821952.00	Sale proceeds	68000.00
	i) Special Admi. Member Salary 462750.00 XV FIn 1805827.00 Natural Calamity 25000.00 total 2293577.00		Sale of Tender form 68000.00	68000.00
	ii) General Staff Salary 1200000.00 Matching Grants 328375.00 Total 1528375.00		Extra ordinary Receipt RBD 4020.00	1411810.00
3	Other Grants		Certificate 27770.00 NOC 164650.00 Building Tele Exch 29568.00 Mobile Tower 6655.00	
	Authorites	0.00	Bank Int. 407801.00 EMD 68505.00 Sec Depo 233080.00 Incom /Cess 60858.00 CGST/SGST 58270.00 Labour Cess 39335.00 Royalty/Vat 14386.00	
	ii) Private		Tax Fin 421.00 RTI 16.00 Fine on Plastic Use 200.00 Certify copy 20.00 House Transfer fees 200.00 Staff GPF 43200.00 Shop Rent 3 48728.00 Shop No .4 Rent 50664.00 Other fees 1500.00 Shop No 2 rent 58460.00 Chair Rnt 50.00 Hall Rent Others 3500.00 other Market fees 200.00 Rent Arrears 74544.00 Others Rent 15209.00	
	Proceeds of taxes fees etc. under Sec. 153 of the act	826902.00	Total	1411810.00
	Taxes			
	1. House Tax 475767.00 EHN H.T 65035.00			
	Proffesional Tax 27200.00			
	Garbage Tax 181500			
	Dog Tax 20			
4	Total 749522.00			
	Fees			
	Trade Lin. Fess 1000.00			
	Market fees /Auction 31300.00			
	Cont.Lice fees 10080.00			
	EHN Regi Fess 35000.00			
	Total 77380.00			
			Total receipt	6128664.00
			Grand Total	20812735.17